2015 Capital Improvement Plan	Est. Cost		Funding Source	<u>2015</u>		2016		2017	2018	2019
General Projects							<del></del> -			
Public Safety Buildings	\$	600,000	Gen. Fund/COP's	\$	600,000					
Spring Street Sidewalk	\$	,	STP Funds State 80%	\$	91,200					
	_	,	General Fund 20%	\$	22,800					
			Economic Dev.	Ť	,					
3. City Hall Window Replacement	\$	50,000	Energy Loan	\$	50,000					l
Animal Shelter Improvements	\$	150,000	General Fund		· · · · · · · · · · · · · · · · · · ·					\$ 150,000
·										
<u>Airport</u>										
5. Fuel Farm Rehab	\$	400,000	Federal Grant 90%	\$	360,000					
			General Fund 10%	\$	40,000					
Crosswind Runway Repair	\$	15,000	General Fund	\$	15,000					
7. T-Hangar Improvements	\$	350,000	Federal Grant 90%			\$	315,000			
			General Fund 10%			\$	35,000			
<u>Streets</u>										
Summer Street Improvements	_	2,500,000	Transportation Tax	\$	500,000	\$		\$ 500,000	\$ 500,000	
9. Slurry Seal / Crack Seal Program	\$	350,000	Street Fund	\$	70,000	\$	70,000	\$ 70,000	\$ 70,000	\$ 70,000
<u>Parks</u>										
			Parks Constr. Sales		· <u> </u>		· <u> </u>			
10. Earp Park Improvements	\$	41,500	Tax	\$	41,500					
			Parks Constr. Sales							
11. Walking Trails	\$	126,000	Tax	\$	126,000					
12. Pool Repair	\$	32,000	Parks Fund	\$	32,000					
13. Twin Lakes Ballfield Improvements	\$	50,000	Parks Fund					\$ 50,000		
14. Davis Park Shelter Replacement	\$	20,000	Special Proj. / Parks					\$ 20,000		
15. Davis Park Playground Equipment	\$	24,000	Special Proj. / Parks					\$ 24,000		
16. Spring Street Park Playground Equipment	\$	18,000	Special Proj. / Parks						\$ 18,000	
17. Golf Cart Shed Replacement	\$	32,000	Parks Fund						\$ 32,000	
Water Treatment Plant										
18. Wells #3 & #4 Disinfection	\$	50,000	Water Fund	\$	50,000					
19. Water Wells & Towers SCADA Fiber	\$	270,000	Water Fund			\$	270,000			
20. Acid Room Underdrain Replacement	\$	50,000	Water Fund			\$	50,000			
21. Construct Shop / Storage Building	\$	100,000	Water Fund					\$ 100,000		
22. Security Fencing Around Plant Perimter	\$	30,000	Water Fund						\$ 30,000	
Martin Biotoli adian Cantana										
Water Distribution System	_	050.000	= 1	_	=0.000	_	<b>50.000</b>	<b>* 5</b> 0.000	<b>A 5</b> 0.000	<b>A 5</b> 0.000
23. Water Main/Meter Replacement	\$	250,000	Water Fund	\$	50,000	\$	50,000	\$ 50,000	\$ 50,000	\$ 50,000
24. Water Tower Interior Maintenance	\$	280,000	Water Fund	\$1	50,000 C	\$1	30,000 N			
Wests Water Collection System										
Waste Water Collection System	¢	141 000	ODF.	ď	141 000					
25. Industrial Park Lift Station Replacement		141,000	SRF		141,000					
26. Industrial Park Lift Station Fiber Connection	\$	15,000	Sewer Fund	\$	15,000	-				
27. North Interceptor Line	\$	655,000	SRF SRF		655,000	_				
28. South Interceptor Line		1,305,000	SRF SRF		515,000					
Tower Street Interceptor line Sewer Main Replacement	\$	515,000 526,000	SRF / Sewer Fund	\$	515,000 126,000	Φ	100,000	\$ 100,000	\$ 100,000	\$ 100,000
Joe Jewei Maili Nepiaceillelli	Φ	520,000	JNF / JEWEI FUIIQ	φ	120,000	Φ	100,000	φ 100,000	φ 100,000	φ 100,000
NOTES:										
(1-2, 25-30) Remaining balances for projects spanni	na r	oultiple ves	l							
(10-11) Subject to available revenues in Parks Cons			٥.							
(24) C=Center Tower, N= North tower	liuc	uon Funu								
(24) 0-0eillei Towei, N= Noitii towei										